

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2027 Expenditure Budget.

Meeting Date: 7/7/2026

Time: 5:30 PM

Location:

Street Address: 9410 S355 Ave

Bldg: _____

Rm/Ste: _____

City: Arlington

State: AZ

Zip: 853222

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Kathy Turner

Phone: 623-386-2031

Email Address: kturner@arlingtonk8.org

Phone Ext: _____

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

TOTAL EXPENDITURES BY FUND

Fund	Budgeted Expenditures		\$ Increase/ (Decrease) from Prior FY	% Increase/ (Decrease) from Prior FY
	Prior FY	Budget FY		
	Maintenance & Operation	5,116,096	5,228,518	112,422
Instructional Improvement	45,000	45,000	0	0.0%
English Language Learners	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	411,679	626,679	215,000	52.2%
Federal Projects	310,124	353,459	43,335	14.0%
State Projects	62,629	62,629	0	0.0%
Unrestricted Capital Outlay	551,168	605,812	54,644	9.9%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	35,000	35,000	0	0.0%
Auxiliary Operations	10,000	10,000	0	0.0%
Bond Building	0	0	0	0.0%
Food Service	325,406	325,406	0	0.0%
Other	768,500	768,500	0	0.0%

M&O FUND SPECIAL EDUCATION PROGRAMS BY TYPE

Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	368,808	285,350
Gifted Education	0	0
Remedial Education	0	0
ELL Incremental Costs	0	0
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	0	0
TOTAL	368,808	285,350

PROPOSED STAFFING SUMMARY

Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, Principals, Other Administrators	0	1	1	1 to 290.0
Teachers	0	19	19	1 to 15.0
Other	0	0	0	1 to
Subtotal	0	20	20	1 to 15.0
Classified --				
Managers, Supervisors, Directors	0	2	2	1 to 145.0
Teachers Aides	0	8	8	1 to 36.0
Other	0	11	11	1 to 26.0
Subtotal	0	21	21	1 to 14.0
TOTAL	0	41	41	1 to 7.0
Special Education --				
Teacher	0	2	2	1 to 28.0
Staff	0	2	2	1 to 28.0

SUMMARY OF SCHOOL DISTRICT PROPOSED EXPENDITURE BUDGET

CTDS NUMBER 070447000
VERSION Proposed

I certify that the Budget of Arlington Elementary School District, Maricopa County for fiscal year 2027 was officially proposed by the Governing Board on June 9, 2026, and that the complete Proposed Expenditure Budget may be reviewed by contacting Kathy Turner at the District Office, telephone 623-386-2031 during normal business hours.

[Signature]
President of the Governing Board

1. Average Daily Membership:		Prior Yr.	Budget Yr.	4. Average Teacher Salaries (A.R.S. §15-903.E) 1. Average salary of all teachers employed in FY 2027 (budget year) <u>68,031</u> 2. Average salary of all teachers employed in FY 2026 (prior year) <u>65,908</u> 3. Increase in average teacher salary from the prior year <u>2,123</u> 4. Percentage increase <u>3%</u>
	2025 ADM	2026 ADM	2027 ADM	
Attending	282.424	289.853	289.852	
2. Tax Rates:		Prior FY	Est. Budget FY	Comments on average salary calculation (optional):
Primary Rate (equalization formula funding and budget add-ons not required to be in secondary rate)		0.9386	0.8380	
Secondary Rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)		0.1298	0.1187	
3. Budgeted expenditures and budget limits		Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	5,228,518	217,797	5,446,315	
Classroom Site Fund	626,679	42,907	669,586	
Unrestricted Capital Outlay Fund	605,812	100,000	705,812	

	MAINTENANCE AND OPERATION EXPENDITURES						% Inc./ (Decr.) from Prior FY
	Salaries and Benefits		Other		TOTAL		
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	1,946,178	1,925,389	213,020	98,250	2,159,198	2,023,639	-6.3%
2000 Support Services							
2100 Students	50,376	46,736	2,280	2,000	52,656	48,736	-7.4%
2200 Instructional Staff	7,004	2,402	40,200	39,450	47,204	41,852	-11.3%
2300, 2400, 2500 Administration	410,265	348,278	1,169,780	1,677,166	1,580,045	2,025,444	28.2%
2600 Oper./Maint. of Plant	125,066	126,919	353,197	272,300	478,263	399,219	-16.5%
2900 Other	16,207	72,438	0	0	16,207	72,438	347.0%
3000 Oper. of Noninstructional Services	9,180	1,601	500	500	9,680	2,101	-78.3%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	14,144	8,411	6,400	3,000	20,544	11,411	-44.5%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	2,578,420	2,532,174	1,785,377	2,092,666	4,363,797	4,624,840	6.0%
200 and 300 Special Education							
1000 Instruction	250,006	214,678	0	0	250,006	214,678	-14.1%
2000 Support Services							
2100 Students	480	0	80,850	33,200	81,330	33,200	-59.2%
2200 Instructional Staff	37,472	37,472	0	0	37,472	37,472	0.0%
2300, 2400, 2500 Administration	0	0	0	0	0	0	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	287,958	252,150	80,850	33,200	368,808	285,350	-22.6%
400 Pupil Transportation	277,793	236,092	82,650	58,300	360,443	294,392	-18.3%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	23,048	23,936	0	0	23,048	23,936	3.9%
Budgeted Expenditures	3,167,219	3,044,352	1,948,877	2,184,166	5,116,096	5,228,518	2.2%
Maintained for spending after FY 2027 (Planned carryforward)					217,797	217,797	
TOTAL BUDGET LIMIT EXPENDITURES	3,167,219	3,044,352	1,948,877	2,184,166	5,333,893	5,446,315	2.1%